STATEMENT OF FINANCIAL POSITION	
Current Assets	$747,749
Development Properties	$2,703,456
Fixed Assets	$32,111
Rental Properties	$1,465,236
Agency Assets	$4,223,902
Total Assets	$9,172,454
Current Liabilities	$216,209
Conditional Loans	$1,287,814
Mortgages Payable	$1,657,396
Agency Liabilities	$4,223,902
Total Liabilities	$7,385,321
TOTAL NET ASSETS	$1,787,133

STATEMENT OF REVENUE AND EXPENSES	
Revenues and Public Support	
Government and private grants	$967,814
Fee Revenues	$595.023
Rental income, net	$52,265
Capital Contribution	$200,000
Contributions	$503,220
Interest income	$851
TOTAL INCOME	$2,319,173
Expenses	
Salary and Benefits	$381,082
Program Costs	$904,815
Other Expenses	$214,230
TOTAL EXPENSES	$1,500,127
NET ASSETS AT BEGINNING OF YEAR	$819,046
NET ASSESTS CHANGE	$968,087
NET ASSETS AT END OF YEAR	$1,787,133

Task Force (Board of Directors)

Luis Sanchez, President
Terence Floyd, Vice President
Edward Lomax, Treasurer
Alison Laing Murphy, Secretary
Rebekah Harriman
Roxanne Reyes-Velez
Cheryl Rodriguez
Angela Rossi Zurowski
Carmen Walden
Scott Wilderman

Mission Possible Team (Staff)

Elizabeth Torres, Executive Director
Andrea Asprelli, Project Associate
Beverly Hoppie, Homeownership Education Director
Nancy Jean, Housing Counselor
Samantha Santos, Asst. Housing Counselor
Tammy Talton, Program Director
Enid O. Tyson, Office Manager
Gejuan R. Williams, Community Organizer/Lead Educator

Reinforcements (Funders)

Bank of America Foundation
Citizen's Bank
Citi Foundation
City of Bridgeport, Department of Central Grants and Community Development
City of Bridgeport, Office of Planning and Economic Development
Community Capital Fund
Connecticut Housing Finance Authority
Connecticut Housing Investment Fund
Daphne Seyboult Culpeper Memorial Foundation
Fairfield County Collaborative Fund
Fairfield County Community Foundation
Fairfield County Rotary Club
HSBC
JP Morgan Chase
LISC
Near and Far Aid
People's United Community Foundation
State of Connecticut, Department of Economic and Community Development
TD Bank
United Illuminating
US Department of Housing and Urban Development
Wells Fargo Foundation
Webster Bank

Mission Accomplished

BRIDGEPORT NEIGHBORHOOD TRUST
240 Fairfield Avenue Bridgeport, CT 06604
www.bntweb.org
203-332-7977

BRIDGEPORT NEIGHBORHOOD TRUST

MISSION POSSIBLE

Official Case Report: 2011

Objective: Create sustainable communities where people want to live

Codename: BNT

CAUTION: We're committed to Bridgeport and serious about solutions...

Your mission, should you choose to accept it:

LEAD, EMPOWER, and CHANGE Bridgeport neighborhoods, improving quality of life through affordable housing opportunities.

The Challenge

Encouraging neighborhood investment, creating environmentally safe homes and providing housing opportunities for families that need it most.

Housing Development

Mission: Increase Affordable Housing for Low Income Families in Bridgeport

Status: Accomplished

Classified

- 16 housing units created
- 18 housing units in construction
- 32 housing units in predevelopment
- 10 housing units acquired
- 24 housing units identified for development
- 90 housing units total, in different stages of development

Completed Projects

128 Holly Street New construction of LEED certified home

547 Brooks Street

27 Bell Street

212 Maplewood

Projects in Construction

35 Columbus Court

294 Lafayette Street

286 Lafayette Street

27 Columbus Court

Projects in Pre-Development

- 149 Holly Street
- 570 State Street

Projects Slated for Development

- South End Neighborhood Stabilization Project

Economic Impact

- $3,500,000 invested in Bridgeport
- 73 jobs created in Bridgeport ($47,500 per job)

Case Closed

Healthy Homes

Mission: Working with the City of Bridgeport Lead Free Families Program, reduce the number of children with elevated lead levels.

Objectives: Remediation, Outreach and Education
Status: Accomplished

Objective 1: Remediation

- 118 Lead Safe Units Created
- Closeout LEAP Program

Objective 2: Outreach and Education

- 12,170 Distributed Brochures
- 94 Lead awareness presentations to 2,488 people
- 39 Primary Care Providers Reached
- 31 Train-the-Trainer Presentations to 515 people
- 60 people received Lead Supervisor Training
- 10 student interns assigned to 4 contractors
- 3,102 people reached

Economic Impact:

- $1,231,257 invested in Bridgeport
- 14 Contractors hired, 26 Jobs Created ($47,500 per job)

Homeownership Counseling

Mission: Help families achieve homeownership.
Status: Accomplished

- 400 clients served
- 207 Clients participated in Pre-purchase 8-Hour Homeownership Counseling Classes
- 472 1 on 1 Counseling Sessions Conducted
- 115 Participants taught in 9 Pre-purchase and Post-purchase Workshops
- 25 Orientation classes for 64 new clients
- 114 Clients made mortgage-ready

Economic Impact:

- 59 Clients achieved homeownership, closing on $8,708,473 in mortgages